

REVENUE CONCERNS

We have an unwavering commitment of parishioners but our Sunday collections are down by \$78,000 compared to pre-COVID times (2019)

We received the Federal Government Wage Subsidy of \$35,000 in 2021, but that program has ended.

We were able to raise \$26,600 for our new walkways, but we needed to take from savings to pay the total cost of \$58,700 - a shortfall of \$31,820.

EXTRA-ORDINARY EXPENSES WE INCURRED

The bell ringing system is being updated. A down payment of \$6,400 was made but we still owe \$7,800.

The second floor of the rectory was refinished at a cost of \$20,000.

The Stain Glass Windows in the rectory chapel were repaired at a cost of \$6,300.

UP-COMING CAPITAL EXPENSES AND MAJOR REPAIRS

Our tower roof is still leaking and water damage has occurred to the structure. This will have to be repaired and maybe the roof replaced. An engineer is currently drawing up a report and an architect is being consulted. This will cost a few hundred thousand dollars.

Our pipe organ needs new leathers at a cost of \$147,500.

FUNDRAISING

Thus, we need your help. A fundraising committee will need to be formed to discuss ways of raising money to meet our up-coming challenges. Hopefully more people will be coming back to church as COVID lessens, and hopefully they will help us meet our regular expenses.

Note that the federal government is no longer helping with salaries, and that the cost of living and expenses keeps on going up.

If you could increase your donation to the parish by \$5.00 a week or \$20.00 a month that would put us in an amazing financial position.

The Finance Committee and myself ask very humbly for your support to do this, and as always, if giving imposes any hardship, please don't feel obliged.