

Pro-Cathedral of the Assumption
Annual Financial Report
December 31, 2016

10 February 2017

Dear Parishioners,

Attached is the annual operating report of your Parish for the 2016 calendar year.

The Parish Finance Committee most sincerely thanks you for your generous support over the past years and your remarkable response to the request for donations to repair the stained glass windows. It is truly extraordinary how loyal and consistent our parish family is in their commitment and dedication to our parish home.

The committee also wishes to share the following information with you for this year.

REVENUE

The parish has experienced an increase in giving of 3.7% over 2016. We are very grateful for this generosity.

The increased giving has allowed us to spend \$90,543 in capital expenditures and repairs in 2016.

CAPITAL PROJECTS PLANNED FOR 2017

Steeple Restoration	\$60,000 *
Stained Glass Windows	\$15,000 **
Tractor	\$11,700
FM System for Hearing Impaired	\$3,000

* The estimate for repairs was \$90,000 (\$29,726 has already been paid)

** \$10,485 has already been collected

Please continue to assess your giving

The Committee is asking that if you are not already donating on a regular basis, to please consider the following options for contributions as our expenses are constant and require regular monthly cash flow to meet our obligations. If you have been using one of the following methods to contribute, perhaps you may want to re-access the amount of your donation.

Pre-Authorized Giving by Automatic Withdrawal from Bank Account or VISA & MASTERCARD

The committee would again ask our Parishioners to please consider using the pre-authorized gifting program.

Our expenses are constant and require regular monthly cash flow to meet our obligations.

Pre-authorized gifting is extremely helpful, and has grown in 2016 by 18% to 122 individuals. Again this is greatly appreciated. Donation information for preauthorized gifting will be in the bulletin in the next few weeks.

Parish Offering Envelopes

Envelopes can be provided to you for your weekly contributions.

Bequests

Finally, your committee wishes to ask the Parishioners to please remember your parish in your estate planning.

This is a legacy gift that will protect our most valued privilege we have, that of freedom of religion and worshiping in our faith tradition. The reality is that churches and faith communities require funds to grow and flourish. Please consider your parish in your planning.

As always we only ask that you consider giving as long as it does not pose any hardship.

On behalf of Bishop Dampousse, Monsignor Dave, and Father Rex we wish to express our gratefulness for your continued commitment to the parish.

Your Finance Committee,

Rev. Msgr. Dave Tramontini

Mr. Ted Hargreaves

Mrs. Vicki Doucette

Mr. Jack Sullivan

Mrs. Katie Laporte

Mr. Colin Vezina

Mrs. Christine Dawson-Zimbalatti

The Message of Stewardship

Stewardship is an attitude of the mind and of the heart.

When a person makes a specific commitment of their time, their talent, and their treasure to the church, it is because they see our church as their spiritual home.

By making stewardship an integral part of our mission we become a living testament to our faith.

Shrove Tuesday PANCAKE SUPPER

TUESDAY - 28 FEBRUARY
General Seating

ALL TICKETS SOLD AT THE DOOR

Don't miss out on our annual tradition of a wonderful, *delicious*, Pancake Supper on the Eve of Ash Wednesday!
Come out for sausages, pancakes, coffee, tea and juice.

Everyone Welcome!

Bring Your Whole Family
Bring a Friend!



From 5:00 to 7:00 PM

\$7.00 / Adults

\$4.00 / Children Under 12

\$20.00 / Family

Pro-Cathedral
Financial Summary
31-Dec-16

	<u>2016</u>	<u>2015</u>	<u>Variance</u>	
<u>Revenue</u>				
Collections	\$ 450,587	\$ 455,438	\$ (4,851)	
Building Maintenance	71,014	61,609	9,405	
Weddings, Funerals	10,750	8,550	2,200	
Stained Glass Widows	10,485	-	10,485	
Other, Candles, Flowers	21,617	17,097	4,520	
Interest	13,215	14,127	(912)	
	<u>\$ 577,668</u>	<u>\$ 556,821</u>	<u>20,847</u>	3.7%
<u>Expenditures</u>				
Bank charges	4,792	4,824	(32)	
Diocesan Administration Fees	69,540	75,600	(6,060)	
Church-maintenance,utilities	67,004	74,406	(7,402)	
Candles/Sacramental	8,920	6,234	2,686	
Insurance	20,190	19,378	812	
Rectory	15,400	16,680	(1,280)	
Office	20,737	26,696	(5,959)	
Salaries	265,127	253,965	11,162	
Evangelization	22,882	10,440	12,442	
Sacramental Preparation	923	2,551	(1,628)	
Liturgical/music	31,899	32,257	(358)	
Other	4,368	3,215	1,153	
	<u>531,782</u>	<u>526,246</u>	<u>5,536</u>	
Net operations results	<u>\$ 45,886</u>	<u>\$ 30,575</u>	<u>\$ 15,311</u>	
<u>Capital Repairs and Maintenance</u>				
Front Steps, Church Expenditures	5,654	66,842	(61,188)	
Rectory repairs /Maintenance	55,163		55,163	
Tower Restoration	29,726		29,726	
	<u>90,543</u>	<u>66,842</u>	<u>23,701</u>	
<u>Other Sources of Funds</u>				
Diocesan deposit repayment	43,571	-7193	50,764	
Evangelization fund repayment	16,260	28815	(12,555)	
	<u>59,831</u>	<u>21622</u>	<u>38,209</u>	
Net Results for the year	<u>\$ 15,174</u>	<u>\$ (7,452)</u>	<u>22,626</u>	

Everyone
Welcome!

Register
Soon

THE PASSION AND THE CROSS

RONALD ROLHEISER

Take a journey into the deeper meaning of Lent
with facilitator, Sister Mae Kierans

Ronald Rolheiser, one of the most influential spiritual writers of our day, offers profound reflections on the central mystery of our Christian faith. We will study his beautifully written meditations on the passion and the cross inviting you to a new understanding of redemption and offering insight into the meaning of your own loss and suffering.

Gathering Tuesdays 1:30 to 3:30 PM
7, 14, 21, 28 March 2017
Pro-Cathedral Parish Hall
Cost: \$15/Person for Book
Call Parish at 472-3970 to Register



See someone new at the Cathedral? Did you know we are all Ministers of Hospitality?

Why not approach this person and say:

- ◆ Hi, my name is . . . I've been a parishioner for __ years, I'm not sure if we have ever met.
- ◆ What is your name?
- ◆ Are you new here?
- ◆ Before you leave, let me introduce you to: Msgr. Dave, Fr. Rex, and some other parishioners (*introduce them to your friends and/or ministers in the parish*).
- ◆ I hope that I meet you again, I usually sit in this pew. If you are here again next week, please join me.
- ◆ Have a nice week!



Forgiveness is the best form of LOVE. It takes a STRONG person to say they're SORRY and an even stronger person to FORGIVE.

The Apostolic Exhortation *Amoris Laetitia*

THE JOY OF LOVE

ON LOVE IN THE FAMILY

POPE FRANCIS

Sister Mae Kierans will facilitate a book study on Pope Francis' Apostolic Exhortation "The Joy of Love: On Love in the Family"

Maybe you come from a happy family, a healthy family. Or maybe yours is a flawed family, a struggling family, a broken family.

Maybe you're scared to get married and have a family. No matter who you are, you are part of a family, and Pope Francis wrote this love letter to you. He addresses all the myriad realities of families today with compassion, hope and encouragement.

Gatherings 10:00 to 11:30 AM ~ Parish Hall

Saturdays, April 1- 8-22-29, 2017

Cost: \$10/Person for Book

Already have a book? Join us & let us know you are coming!

Call Parish Office 472-3970 to Register

Limited Registration — Call Now!